

DEPT. NO.: 100 ACCOUNT TITLE: ADMINISTRATIVE & EXECUTIVE																	
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>		
Bus. Administrator	1		145,200	1		151,066	1		153,710	1		156,400	1		160,000		
Assistant Business Admin.	1		65,222	1		67,857	1		69,044	1		70,252	1		75,252		
Principal Clerk Typist	1		54,799	1		57,013	1		58,011			-			-		
Confidential Secretary			-			-			-	1		56,000	1		56,980		
Administrative Intern			-			-			-		1	3,500			-		
Provision for Salary Adjustments			-			-			-			3,600			-		
Provision for Employee Promotions			-			-			-			5,000			-		
Overtime			1,000			1,000			1,000			1,000			1,000		
To Water			(20,154)			(20,557)			(20,917)			(21,283)			(21,656)		
To Sewer			(2,995)			(3,055)			(3,108)			(3,163)			(3,218)		
APPROVED	3		243,072	3		253,324	3		257,740	3	1	271,307	3		268,358		

DEPT. NO.: 100 ACCOUNT TITLE: ADMINISTRATIVE & EXECUTIVE						
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Business Administrator	145,200	151,066	153,710	156,400	-
	Business Administrator	-	-	-	-	160,000
	Assistant Business Administrator	65,222	67,857	69,044	70,252	75,252
	Principal Clerk Typist	54,799	57,013	58,011	-	-
	Confidential Secretary	-	-	-	56,000	56,980
	Administrative Intern (part-time seasonal)	-	-	-	3,500	-
		265,221	275,936	280,765	286,152	292,232
	Provision for Salary Adjustments	-	-	-	3,600	-
	Provision for Employee Promotions	-	-	-	5,000	-
	Overtime	1,000	1,000	1,000	1,000	1,000
	To Water	(20,154)	(20,557)	(20,917)	(21,283)	(21,655)
	To Sewer	(2,995)	(3,055)	(3,108)	(3,163)	(3,218)
		243,072	253,324	257,740	271,307	268,358
	(A) Part-Time seasonal position paid 35 hours/week for up to 10 weeks					

DEPT. NO.: 105			ACCOUNT TITLE: HUMAN RESOURCES														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>		
Personnel Officer			-			-			-		1	70,000			-		
Keyboard Clerk			-			-			-			-		1	24,420		
Overtime			-			-			-			1,000			-		
APPROVED											1	71,000		1	24,420		





DEPT. NO.: 110		ACCOUNT TITLE: MAYOR & COUNCIL				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
Michael Dachisen	Mayor	8,619	8,967	8,967	8,967	8,967
Jeremy Jedynak	Council President	-	-	-	-	-
Steven Antonelli	Council President	6,603	6,873	6,989	7,111	-
John Quinn	Council Member	4,740	4,931	5,018	5,106	5,106
Jonathan Sackett	Council Member	-	-	-	-	5,106
Alexander Gellman	Council Member	4,740	4,931	5,018	5,106	-
Phyllis Smith	Council Member	-	-	-	-	5,106
Frank Berman	Council Member	4,740	4,931	5,018	5,106	-
Paul Minenna	Council Member	4,740	4,931	-	-	-
Max Rogers	Council Member	4,740	4,931	-	-	-
Emanuel Friedlander	Council Member	-	-	-	-	5,106
Dan Anello	Council Member	4,740	4,931	5,018	5,106	-
Victor Palumbo	Council Member	-	-	-	-	5,106
Donald Reddin	Council Member	4,740	4,931	5,018	5,106	-
Tucker Kelley	Council Member	-	-	-	-	5,106
Patricia Abrahamsen	Council Member	-	-	5,018	5,018	5,018
Michael Puzio	Council Member	-	-	5,018	5,106	5,106
Contribution to Library Youth Program - Councilman Kelley						(5,106)
		48,402	50,357	51,082	51,731	44,622

DEPT. NO. 120		ACCOUNT TITLE: TOWNSHIP CLERK													
		<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>
Municipal Clerk	1		77,400	1		80,527	1		81,936	1		83,370	1		83,370
Principal Clerk Typist	1		54,799	1		57,013	1		58,011			-			-
Deputy Municipal Clerk			-			-			-	1		41,000	1		45,788
P.T. Keyboard Clerk			-			-			-		1	24,000			-
Registrar			1,200			1,200			1,500			1,500			1,500
Overtime			1,000			1,000			1,000			1,000			1,000
Overtime - Elections			1,400			1,400			1,400			1,400			1,400
APPROVED	2		135,799	2		141,140	2		143,847	2	1	152,270	2		133,058

DEPT. NO.: 120		ACCOUNT TITLE: TOWNSHIP CLERK				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Municipal Clerk	-	-	-	-	83,370
	Municipal Clerk	77,400	80,527	81,936	83,370	-
	Principal Clerk Typist	54,799	57,013	58,011	-	-
	Deputy Municipal Clerk	-	-	-	41,000	45,788
	Registrar	1,200	1,200	1,500	1,500	1,500
	P.T. Keyboard Clerk	-	-	-	24,000	-
		133,399	138,740	141,447	149,870	130,658
	Overtime	1,000	1,000	1,000	1,000	1,000
	Overtime - Elections	1,400	1,400	1,400	1,400	1,400
		135,799	141,140	143,847	152,270	133,058



DEPT. NO.: 130		ACCOUNT TITLE: FINANCE DEPARTMENT																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Chief Financial Officer	1		116,629	1		121,341	1		123,464	1		125,625	1		127,425				
Sr. Accountant	2		136,330	2		141,838	2		144,320	2		146,846	1		74,708				
Accountant			-			-			-			-	1		63,594				
Payroll Supervisor	1		63,722	1		66,296	1		67,456	1		68,636	1		71,123				
Princ. Clerk Typist	1		54,799	1		57,013	1		58,011	1		59,026			-				
Accounts Payable Clerk 1			-			-			-			-	1		48,000				
Provision for Salary Adjustments			-			-			-			1,800			-				
Overtime			1,000			1,000			3,000			3,000			2,000				
Charges to Water			(39,788)			(40,584)			(41,294)			(42,017)			(42,753)				
APPROVED	5		332,692	5		346,904	5		354,957	5		362,916	5		344,097				

DEPT. NO.: 130		ACCOUNT TITLE: FINANCE DEPARTMENT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Chief Financial Officer	116,629	121,341	123,464	125,625	127,425
	Sr. Accountant	68,165	70,919	72,160	73,423	-
	Sr. Accountant	68,165	70,919	72,160	73,423	74,708
	Accountant	-	-	-	-	63,594
	Payroll Supervisor	63,722	66,296	67,456	68,636	71,123
	Principal Clerk Typist	54,799	57,013	58,011	59,026	-
	Accounts Payable Clerk 1	-	-	-	-	48,000
		371,480	386,488	393,251	400,133	384,850
	Provision for Salary Adjustments	-	-	-	1,800	-
	Overtime	1,000	1,000	3,000	3,000	2,000
	Charges to Water	(39,788)	(40,584)	(41,294)	(42,017)	(42,753)
		332,692	346,904	354,957	362,916	344,097

DEPT. NO.: 145 ACCOUNT TITLE: TAX COLLECTION																	
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Municipal Tax Collector	1		83,000	1		86,353	1		87,864	1		94,402	1		94,402		
Assist. Tax Collector	1		47,288	1		53,978	1		58,798	1		62,523	1		63,617		
Sr. Tax Clerk	1		52,429	1		54,547	1		55,502	1		56,473	1		57,462		
Overtime			1,000			1,000			1,000			1,000			1,000		
Charged to Water Utility			-			-			-			(5,000)			(5,000)		
Charged to Sewer Reserves			(16,380)			(16,708)			(17,000)			(17,298)			(17,600)		
APPROVED	3		167,337	3		179,170	3		186,164	3		192,101	3		193,881		

DEPT. NO.:145		ACCOUNT TITLE: TAX COLLECTION				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Municipal Tax Collector	83,000	86,353	87,864	94,402	94,402
	Assist. Tax Collector	47,288	53,978	58,798	62,523	63,617
	Sr. Tax Clerk	52,429	54,547	55,502	56,473	57,462
		182,717	194,878	202,164	213,398	215,481
Overtime		1,000	1,000	1,000	1,000	1,000
Charged to Water Utility		-	-	-	(5,000)	(5,000)
Charged to Sewer Reserves		(16,380)	(16,708)	(17,000)	(17,298)	(17,600)
		167,337	179,170	186,164	192,101	193,881



DEPT. NO.: 150		ACCOUNT TITLE: TAX ASSESSMENT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Tax Assessor	101,930	106,047	107,904	109,793	111,714
	Supervising Clerk	57,958	60,300	61,355	62,428	63,520
		159,888	166,347	169,259	172,221	175,235
Overtime		2,000	2,000	2,000	2,000	2,000
		161,888	168,347	171,259	174,221	177,235

DEPT. NO.: 165		ACCOUNT TITLE: ENGINEERING																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Township Engineer	1		119,239	1		124,056	1		126,228	1		128,437	1		130,237				
Principal Engineer			-			-			-			37,500	1		74,278				
Sr. Public Works Insp.	1		77,557	1		80,690	1		82,102	1		42,000			-				
Administrative Clerk	1		62,431	1		64,954	1		66,090	1		67,246	1		68,423				
Provision for Salary Adjustments			-			-			-			1,800			-				
Overtime			5,000			5,000			5,000			2,500			1,000				
APPROVED	3		264,227	3		274,700	3		279,420	3		279,483	3		273,937				

DEPT. NO.: 165		ACCOUNT TITLE: ENGINEERING				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Township Engineer	119,239	124,056	126,228	128,437	130,237
	Principal Engineer	-	-	-	37,500	74,278
	Sr. Public Works Inspector	77,557	80,690	82,102	42,000	-
	Administrative Clerk	62,431	64,954	66,090	67,246	68,423
		259,227	269,700	274,420	275,183	272,937
	Provision for Salary Adjustments	-	-	-	1,800	-
	Overtime	5,000	5,000	5,000	2,500	1,000
		264,227	274,700	279,420	279,483	273,937



DEPT. NO.: 180			ACCOUNT TITLE: PLANNING BOARD														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Affordable Housing Officer			3,000			3,000			3,000			3,000			3,000		
Overtime			800			800			1,000			1,000			500		
APPROVED			3,800			3,800			4,000			4,000			3,500		

DEPT. NO.: 180		ACCOUNT TITLE: PLANNING BOARD				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Affordable Housing Officer	3,000	3,000	3,000	3,000	3,000
Overtime		800	800	1,000	1,000	500
		3,800	3,800	4,000	4,000	3,500
(A) Employee's Base Salary is charged to the Engineering Department						

DEPT. NO.: 185			ACCOUNT TITLE: BOARD OF ADJUSTMENT														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>		
Overtime			1,000			1,000			1,600			1,000			1,500		
APPROVED			1,000			1,000			1,600			1,000			1,500		

DEPT. NO.: 195 ACCOUNT TITLE: CONSTRUCTION																	
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Constr/Building Official	1		98,706	1		110,757	1		112,695	1		114,667	1		100,000		
Electrical Sub Code Official		1	59,513		1	61,917		1	63,001		1	64,103		1	65,225		
Plumbing SubCode Official	1		73,006		1	26,365		1	76,000		1	64,103		1	65,225		
Technical Asst-Office of CO	1		60,776	1		63,231	1		64,338	1		65,464	1		66,610		
Principal Clerk	1		47,848	1		50,665	2		107,450	2		116,458	2		120,118		
Sr. Clerk Typist	1		46,013	1		47,872			-			-			-		
Fire Subcode Official			-		1	20,340		1	11,725		1	11,930		1	12,139		
Building Inspector			-		1	40,675			-		1	42,800		1	43,549		
Zoning Officer		1	28,000		1	40,675		1	41,387		1	35,000		1	15,263		
Deputy Zoning Officer			-			-			-			-			-		
Clerical Assistant			-			-			-		1	14,000		1	23,280		
Overtime			9,000			9,000			9,000			6,000			6,000		
APPROVED	5	2	422,862	4	5	471,497	4	4	485,596	4	6	534,525	4	6	517,408		



DEPT. NO.: 240			ACCOUNT TITLE: POLICE														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Chief of Police	1		145,025	1		147,926	1		153,286	1		155,969	1		158,698		
Police Captain	3		412,740	3		420,996	2		285,064	2		290,016	2		295,091		
Police Lieutenant	3		389,136	3		396,918	3		403,146	3		410,148	3		417,326		
Police Sergeant	8		958,185	8		977,347	9		1,116,330	9		1,135,721	8		1,027,587		
Police Detective	5		552,475	5		563,525	4		457,888	4		465,848	4		474,000		
Police Officer	33		3,540,075	33		3,610,893	33		3,451,036	33		3,525,052	31		3,427,104		
Adm. Secretary	1		63,722	1		66,296	1		67,455	1		68,636	1		69,837		
Secretarial Asst Typ	1		60,776	1		63,231	1		64,338	1		65,463	1		66,609		
Sr Pol Rec Clk/Sr Pay	1		54,799	1		57,013	1		58,011	1		59,026			-		
Records Clerk/Steno	1		52,429	1		54,547	1		55,502	1		56,473	1		57,461		
Records Technician I			-			-			-			-	1		40,700		
School Traffic Guards		6	25,104		6	25,104		6	25,650		6	25,650		6	25,650		
Overtime			275,000			252,000			292,000			302,000			302,000		
Longevity			99,400			100,300			90,450			97,700			94,050		
College Incentive			57,310			57,310			57,310			57,310			52,000		
Clothing Maint.			40,500			40,500			40,500			40,500			40,500		
Special Police			2,000			2,000			2,000			2,000			2,000		
Prov. For Dept. Promotions			-			23,000			-			-			-		
Prov. For Detective Assignment			-			-			3,336			-			-		
APPROVED	57	6	6,728,676	57	6	6,858,906	56	6	6,623,302	56	6	6,757,512	53	6	6,550,614		

DEPT. NO.: 240		ACCOUNT TITLE: POLICE DEPARTMENT				
		Approved Budget	Approved Budget	Title	Total	
<u>NAME</u>	<u>TITLE</u>	<u>2017</u>	<u>2018</u>	<u>Count</u>	<u>Count</u>	
	Police Chief - 10/1/15	155,969	158,698	1	1	
	Police Captain	145,008	147,546	1	2	
	Police Captain	145,008	147,546	2	3	
	Police Lieutenant	136,716	139,109	1	4	
	Police Lieutenant	136,716	139,109	2	5	
	Police Lieutenant	136,716	139,109	3	6	
	Police Sergeant	125,807	128,009	1	7	
	Police Sergeant - retired 2/1/2017	125,807	-			
	Police Sergeant	125,807	128,009	2	8	
	Police Sergeant	125,807	128,009	3	9	
	Police Sergeant	125,807	128,009	4	10	
	Police Sergeant	125,807	128,009	5	11	
	Police Sergeant	125,807	128,009	6	12	
	Police Sergeant	125,807	128,009	7	13	
	Police Sergeant Detective	129,265	131,527	8	14	
	Police Sergeant	-	-			
	Detective	116,462	118,500	1	15	
	Detective (To DEA)	116,462	118,500	2	16	
	Detective - retired 12/1/17	116,462	-			
	Detective - from Police Officer 12/4/17	-	118,500	3	17	
	Detective - from Police Officer 8/5/17	-	118,500	4	18	
	Detective - to Police Officer 8/5/17	116,462	-			
	Police Officer	113,067	115,046	1	19	
	Police Officer - retired 12/1/17	113,067	-			
	Police Officer	113,067	115,046	2	20	
	Police Officer	113,067	115,046	3	21	
	Police Officer	113,067	115,046	4	22	
	Police Officer	113,067	115,046	5	23	

		Approved Budget 2017	Approved Budget 2018	Title Count	Total Count
	Police Officer	113,067	115,046	6	24
	Police Officer	113,067	115,046	7	25
	Police Officer	113,067	115,046	8	26
	Police Officer - retired 7/1/17	113,067	-		
	Police Officer	113,067	115,046	9	27
	Police Officer	113,067	115,046	10	28
	Police Officer	113,067	115,046	11	29
	Police Officer	113,067	115,046	12	30
	Police Officer - Suspended 4/2017	113,067	115,046	13	31
	Police Officer	113,067	115,046	14	32
	Police Officer	113,067	115,046	15	33
	Police Officer	113,067	115,046	16	34
	Police Officer	113,067	115,046	17	35
	Police Officer - to Detective 8/5/17	113,067	-		
	Police Officer - from Detective 8/5/17	-	115,046	18	36
	Police Officer - Re-instated 4/2017	113,067	115,046	19	37
	Police Officer	113,067	115,046	20	38
	Police Officer	113,067	115,046	21	39
	Police Officer	113,067	115,046	22	40
	Police Officer	113,067	115,046	23	41
	Police Officer	113,067	115,046	24	42
	Police Officer	113,067	115,046	25	43
	Police Officer - to Detective 12/4/17	113,067	-		
	Police Officer	75,607	93,029	26	44
	Police Officer	75,607	93,029	27	45
	Police Officer	75,607	93,029	28	46
	Police Officer	75,607	93,029	29	47
	Police Officer - hired 10/2/2017	56,748	89,423	30	48
	Police Officer - hired 10/2/2017	-	89,423	31	49
	Police Officer	-	-		
	Police Officer	-	-		
		5,982,754	5,799,807		



<u>NAME</u>	<u>TITLE</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
		<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Administrative Secretary	63,722	66,296	67,455	68,636	69,837
	Secretarial Assistant, Typing	60,776	63,231	64,338	65,463	66,609
	Sr. Pol. Records Clerk/Sr Payroll Clerk	54,799	57,013	58,011	-	-
	Sr. Pol. Records Clerk/Sr Payroll Clerk	-	-	-	59,026	-
	Police Records Clerk/Steno	52,429	54,547	55,502	56,473	57,461
	Police Records Support Technician I	-	-	-	-	40,700
	School Traffic Guard	4,184	4,184	4,275	4,275	4,275
	School Traffic Guard	4,184	-	-	-	-
	School Traffic Guard	-	4,184	4,275	4,275	-
	School Traffic Guard	-	-	-	-	4,275
	School Traffic Guard	4,184	4,184	4,275	4,275	4,275
	School Traffic Guard	4,184	-	-	-	-
	School Traffic Guard	-	4,184	4,275	4,275	4,275
	School Traffic Guard	4,184	4,184	4,275	-	-
	School Traffic Guard	-	-	-	4,275	4,275
	School Traffic Guard	4,184	4,184	4,275	4,275	4,275
		256,830	266,191	270,956	275,248	260,257
Police Officers		<u>5,997,636</u>	<u>6,117,605</u>	<u>5,866,750</u>	<u>5,982,754</u>	<u>5,799,807</u>
		6,254,466	6,383,796	6,137,706	6,258,002	6,060,064
Overtime		275,000	252,000	292,000	302,000	302,000
Longevity		99,400	100,300	90,450	97,700	94,050
College Incentive		57,310	57,310	57,310	57,310	52,000
Clothing Maintenance		40,500	40,500	40,500	40,500	40,500
Special Police		2,000	2,000	2,000	2,000	2,000
Provision for Department Promotions		-	23,000	-	-	-
Provision for Detective Assignment		-	-	3,336	-	-
		6,728,676	6,858,906	6,623,302	6,757,512	6,550,614

DEPT. NO.: 250			ACCOUNT TITLE: POLICE DISPATCH														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>		
Chief Commun. Operator	1		80,937	1		84,207	1		85,680	1		87,180	1		88,706		
Sr Public Safety Telecomm.	1		73,722	1		76,700	1		78,043	1		79,409			-		
Public Safety Telecomm.	5		294,806	5		322,919	5	1	351,416	5	2	397,696	6		397,989		
Clothing Maintenance						1,260			630			810			810		
Overtime			35,000			35,000			35,000			35,000			40,000		
APPROVED	7		484,465	7		520,086	7	1	550,769	7	2	600,095	7		527,505		

DEPT. NO.: 250		ACCOUNT TITLE: POLICE DISPATCH				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Chief Public Safety Telecom.	80,937	84,207	85,680	87,180	88,706
	Sr. Public Safety Telecom.	73,722	76,700	78,043	-	-
	Sr. Public Safety Telecom.	-	-	-	79,409	-
	Public Safety Telecom.	63,855	66,435	67,598	68,781	69,985
	Public Safety Telecom.	63,855	66,435	67,598	68,781	69,985
	Public Safety Telecom.	59,688	66,435	-	-	-
	Public Safety Telecom.	55,696	64,629	67,598	68,781	69,985
	Public Safety Telecom.	51,712	58,985	64,290	68,781	69,985
	Public Safety Telecom.	-	-	49,332	-	-
	Public Safety Telecom.	-	-	-	-	61,050
	Public Safety Telecom.	-	-	-	-	57,000
	Public Safety Telecom. Trainee	-	-	-	62,142	-
	P.T. Public Safety Telecom.	-	-	-	30,215	-
	P.T. Public Safety Telecom.	-	-	35,000	30,215	-
		449,465	483,826	515,139	564,285	486,694
Clothing Maintenance			1,260	630	810	810
Overtime		35,000	35,000	35,000	35,000	40,000
		484,465	520,086	550,769	600,095	527,505



DEPT. NO.: 252		ACCOUNT TITLE: EMERGENCY MANAGEMENT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Coordinator - retired 3/1/15	6,500	6,500	6,500	-	-
	Coordinator	-	-	-	6,500	6,500
	Deputy Coordinator	500	500	500	500	500
	Deputy Coordinator	500	500	500	500	500
		7,500	7,500	7,500	7,500	7,500

DEPT. NO.: 265		ACCOUNT TITLE: FIRE DEPARTMENT																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Fire Dept. Director		1	17,973		1	18,699		1	12,478		1	12,696		1	12,918				
Administrative Clerk	1		62,431	1		64,953	1		66,090	1		67,247	1		68,424				
APPROVED	1	1	80,404	1	1	83,652	1	1	78,568	1	1	79,943	1	1	81,342				

DEPT. NO.: 265		ACCOUNT TITLE: FIRE DEPARTMENT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Director, Dept. of Fire	17,973	18,699	-		-
	Director, Dept. of Fire	-	-	12,478	12,696	12,918
	Administrative Clerk	62,431	64,953	66,090	67,247	68,424
		80,404	83,652	78,568	79,943	81,342

DEPT. NO.: 290 ACCOUNT TITLE: ROAD REPAIR & MAINTENANCE															
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>
Dir. of Public Works	1		119,936	1		124,781	1		126,965	1		123,118	1		125,273
Public Works Superintendent	1		83,175	1		93,037	1		94,665	1		105,820	1		107,672
Road Supervisor	2		178,848	2		173,082	2		176,660	3		262,110	3		272,975
Heavy Equipment Oper.	3		210,975	3		296,708	4		301,905	3		231,430	3		235,480
Sr. Road Repairer	3		201,678	3		139,884	2		142,350	1		72,420	1		73,687
Equip. Oper/Sweep	1		68,620	1		71,392	1		72,635	1		73,906	1		75,199
Truck Driver, Heavy	1		68,620	1		71,392	1		72,635	1		73,906	1		75,199
Road Repairer	4		250,768	4		260,900	4		199,110	2		135,062	2		137,426
Laborer			-			-	1		36,000	3		113,442	3		114,786
Clerk Typist			-			-			-	1		43,000			-
Summer Maint. Worker			-			-	1		10,000		1	10,000		1	10,000
Stipends for Supervisors			5,700			6,000			8,000			13,000			13,000
Prov. Dept. Promotions			7,000			9,500			9,335			-			3,850
Overtime			210,000			200,000			230,000			230,000			230,000
To Water			(39,615)			(40,407)			(41,114)			(41,834)			(42,566)
APPROVED	16		1,365,705	16		1,406,269	17	1	1,439,146	17	1	1,445,380	16	1	1,431,981



DEPT. NO. 290 ACCOUNT TITLE: ROAD REPAIRS AND MAINTENANCE						
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Director of Public Works	119,936	124,781	126,965	-	-
	Director of Public Works	-	-	-	123,118	125,273
	Public Works Superintendent	83,175	93,037	94,665	105,820	107,672
	Road Supervisor	89,424	-	-	-	-
	Road Supervisor	89,424	93,037	94,665	-	-
	Road Supervisor	-	-	81,995	90,152	98,008
	Road Supervisor	-	-	-	85,979	87,484
	Road Supervisor	-	-	-	85,979	87,484
	Road Supervisor	-	80,045	-	-	-
	Heavy Equipment Operator/Welder	-	77,210	78,540	79,914	81,312
	Heavy Equipment Operator	70,325	73,166	74,455	-	-
	Heavy Equipment Operator	70,325	73,166	74,455	75,758	77,084
	Heavy Equipment Operator	70,325	73,166	74,455	75,758	77,084
	Equipment Operator/Sweeper	68,620	71,392	72,635	73,906	75,199
	Sr. Road Repairer	-	-	-	72,420	73,687
	Sr. Road Repairer	67,226	69,942	-	-	-
	Sr. Road Repairer	67,226	-	-	-	-
	Sr. Road Repairer	-	-	71,175	-	-
	Sr. Road Repairer	67,226	69,942	71,175	-	-
	Truck Driver, Heavy	68,620	71,392	72,635	73,906	75,199
	Road Repairer	62,692	65,225	66,370	-	-
	Road Repairer	62,692	65,225	-	-	-
	Road Repairer	62,692	65,225	66,370	67,531	68,713
	Road Repairer	62,692	65,225	66,370	67,531	68,713
	Laborer	-	-	36,000	40,212	40,916
	Laborer	-	-	-	36,615	37,256
	Laborer	-	-	-	36,615	36,615
	Clerk Typist	-	-	-	43,000	-
Seasonal	Summer Maintenance	-	-	10,000	10,000	10,000
		1,182,620	1,231,176	1,232,925	1,244,214	1,227,697
	Provision for Department Promotions	7,000	9,500	9,335	-	3,850
	Overtime	210,000	200,000	230,000	230,000	230,000
	Stipends for Supervisors & Superintendents (3 @ \$2000 & 1 @ \$5000)	5,700	6,000	8,000	13,000	13,000
	Charge to Water	(39,615)	(40,407)	(41,114)	(41,834)	(42,566)
		1,365,705	1,406,269	1,439,146	1,445,380	1,431,981

DEPT. NO: 300 TRAFFIC MAINTENANCE															
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>
Sr. Road Repairer/Sign Maker 2	1		70,325	1		73,166	1		74,455	1		75,758	1		77,084
Overtime			2,000			12,000			16,000			16,000			16,000
APPROVED	1		72,325	1		85,166	1		90,455	1		91,758	1		93,084

DEPT. NO.:300 TRAFFIC MAINTENANCE						
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Sr. Road Repairer/Sign Maker 2	70,325	73,166	74,455	75,758	77,084
Overtime		2,000	12,000	16,000	16,000	16,000
		72,325	85,166	90,455	91,758	93,084

DEPT. NO.: 310		ACCOUNT TITLE: BUILDINGS AND GROUNDS																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Maintenance Repairer	1		62,692	1		65,225	1		66,370			-			-			-	
Building Maint. Worker		1	40,934		1	42,588		1	43,330	1	1	84,301	1	1	85,776				
Council Mtg Attendant		1	2,379		1	2,475		1	2,518		1	2,562		1	2,607				
Summer Maint. Worker		3	9,500		3	9,500		3	9,500		3	9,500		3	9,500				
Overtime			2,000			2,500			2,500			3,000			3,000				
APPROVED	1	5	117,505	1	5	122,288	1	5	124,218	1	5	99,363	1	5	100,883				





DEPT. NO.: 315		ACCOUNT TITLE: AUTOMOTIVE MAINTENANCE				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Sr. Mechanic, Diesel	80,164	83,403	84,868	86,353	-
	Sr. Mechanic, Diesel	-	-	-	-	85,829
	Mechanic, Diesel	70,991	73,859	75,153	76,468	-
	Mechanic, Diesel (A)	70,991	73,859	75,153	76,468	-
	Mechanic, Diesel (A)	-	-	-	-	63,492
	Mechanic	70,325	73,166	74,455	75,758	77,084
	Mechanic	-	-	-	-	59,788
	Administrative Clerk	62,431	64,953	66,090	67,247	68,424
	(A) Charged to Water Utility	(70,991)	(73,859)	(75,152)	(76,468)	(77,806)
	Provision for Department Promotions	-	-	-	-	3,785
		283,911	295,381	300,567	305,826	280,596
	Overtime	40,000	40,000	44,000	44,000	44,000
		323,911	335,381	344,567	349,826	324,596

DEPT. NO.: 330		ACCOUNT TITLE: HEALTH DEPARTMENT															
			<u>2014</u>		<u>2015</u>		<u>2016</u>		<u>2017</u>		<u>2018</u>						
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT
Health Officer	1		110,300	1		114,756	1		116,764	1		118,808	1		120,308		
Reg. Env. Health Spec.	2		148,587	2		167,866	2		176,750	3	1	235,011	3		231,492		
Pub. Health Nurse Supervisor	1		77,355	1		86,855	1		88,375	1		89,922	1		91,495		
Public Health Nurse	1		68,165	1		70,919	1		72,160	1		73,423	1		74,708		
Adm. Clerk	1		62,431	1		64,953	1		66,090	1		67,246			-		
Principal Clerk Typist			-			-			-			-	1		50,875		
Clerk Typist		1	30,493		1	31,725		1	32,508		1	33,076		1	33,655		
Provision for Salary Adjustments			-			-			-			1,500			-		
Provision for Dept. Promotions			-			-			-			6,100			6,100		
Overtime			5,000			5,000			5,000			5,000			5,000		
APPROVED	6	1	502,331	6	1	542,074	6	1	557,647	7	2	630,085	7	1	613,633		



DEPT. NO.: 330		ACCOUNT TITLE: HEALTH DEPARTMENT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Health Officer	110,300	114,756	116,764	118,808	120,308
	Registered Environmental Health Specialist (REHS)	77,355	86,855	88,375	89,922	91,495
	Registered Environmental Health Specialist (REHS)	71,232	81,011	88,375	89,922	91,496
	Registered Environmental Health Specialist (REHS)	-	-	-	47,667	48,501
	Part-Time REHS	-	-	-	7,500	-
	Public Health Nurse	68,165	70,919	72,160	73,423	74,708
	Public Health Nurse Supervisor	77,355	86,855	88,375	89,922	91,495
	Administrative Clerk (Retired 12/1/17)	62,431	64,953	66,090	67,246	-
	Principal Clerk Typist (Transferred from Recreation)	-	-	-	-	50,875
	Clerk Typist - Part Time (A)	30,493	31,725	32,508	33,076	33,655
		497,331	537,074	552,647	617,485	602,533
	Provision for Salary Adjustments	-	-	-	1,500	-
	Provision for Department Promotions	-	-	-	6,100	6,100
	Overtime	5,000	5,000	5,000	5,000	5,000
		502,331	542,074	557,647	630,085	613,633
(A) The Part-Time Clerk Typist position was reclassified from the Administration Department in 2011.						
Part-time position paid 24 hours/week (48 hours/pay).						

DEPT. NO.: 335			ACCOUNT TITLE: RECYCLING														
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Equip Oper/Supr Laborer	1		72,530	1		75,460	1		76,783	1		78,127	1		79,494		
Laborer	1		62,692	1		130,450	3		138,370	3		140,761	3		143,224		
Truck Driver, Heavy	1		68,620	1		0			-			-			-		
Recycling Coordinator		1	5,000		1	5,000		1	5,000		1	5,000		1	5,000		
Recycling Attendant		1	9,880		1	9,880		1	10,000		2	44,000			-		
Overtime			20,000			20,000			35,000			35,000			35,000		
Provision for Department Promotions			-			-			-			-			2,950		
Charge to Clean Communities			-			-			-			(34,000)			(34,000)		
Charge to Recycling Trust			(40,000)			(40,000)			(20,000)			(20,000)			(20,000)		
APPROVED	3	2	198,722	3	2	200,790	4	2	245,153	4	3	248,888	4	1	211,669		

DEPT. NO.: 335		ACCOUNT TITLE: RECYCLING				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Equip. Oper./Supervising Laborer	72,530	75,460	76,783	78,127	79,494
	Truck Driver, Heavy	68,620	-	-	-	-
	Laborer (effective 7/8/14)	-	65,225	66,370	67,531	68,713
	Laborer	62,692	65,225	36,000	36,615	37,256
	Laborer	-	-	36,000	36,615	37,256
	Recycling Coordinator	5,000	5,000	5,000	5,000	5,000
	Recycling Attendent (resigned 2015)	9,880	9,880	-	-	-
	Part-Time Recycling Attendent	-	-	10,000	22,000	-
	Part-Time Recycling Attendent	-	-	-	22,000	-
		218,722	220,790	230,153	267,888	227,719
Overtime		20,000	20,000	35,000	35,000	35,000
Provision for Department Promotions		-	-	-	-	2,950
Charge to Clean Communities Grant		-	-	-	(34,000)	(34,000)
Charge to Recycling Trust		(40,000)	(40,000)	(20,000)	(20,000)	(20,000)
		198,722	200,790	245,153	248,888	211,669

DEPT. NO.: 340      ACCOUNT TITLE: ANIMAL CONTROL																	
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Animal Control Officer	1		48,140	1		50,085	1		50,961	1		51,853	1		52,760		
Overtime			1,500			1,500			1,500			2,000			2,000		
APPROVED	1		49,640	1		51,585	1		52,461	1		53,853	1		54,760		

DEPT. NO.: 340		ACCOUNT TITLE: ANIMAL CONTROL				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Animal Control Officer	48,140	50,085	50,961	51,853	52,760
Overtime		1,500	1,500	1,500	2,000	2,000
		49,640	51,585	52,461	53,853	54,760

DEPT. NO.: 370		ACCOUNT TITLE: RECREATION																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Director of Community Services	1		111,376	1		115,876	1		117,903	1		119,967						-	
Recreation Supervisor			-			-	1		47,407	1		48,237	1		59,256			59,256	
Principal Clerk Typist			-			-			-	1		59,025						-	
Recreation Aide			-			-			-			-	1		42,000			42,000	
Beach Manager			-			-			-	1		5,600		1	5,600			5,600	
Head Lifeguard			-			-			-	1		6,000		1	6,000			6,000	
Asst Head Lifeguard			-			-			-	1		5,500		1	5,500			5,500	
Lifeguards			-			-			-	6		21,500		6	21,500			21,500	
Swim Instructors			-			-			-	1		2,000		1	2,000			2,000	
Recreation Aid			-			-			-	1		5,500		1	5,500			5,500	
Summer Maint.			-			-			-	1		2,000		1	2,000			2,000	
Summer Playground Dir.		1	5,300		1	5,300		1	5,300		1	5,300		1	5,300		1	6,800	
Head Counselor		3	10,000		3	10,000		3	10,000		3	10,000		3	10,000		3	12,000	
Counselors		64	32,700		64	35,700		64	43,000		64	43,000		64	43,000		64	43,000	
Provision for Salary Adjustments			-			-			-			1,800						-	
Provision for Dept. Promotions			-			-			-			10,000						-	
APPROVED	1	68	159,376	1	68	166,876	2	68	223,610	3	80	345,429	2	80	211,156				

DEPT. NO.:370 ACCOUNT TITLE: RECREATION						
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Director of Community Services	111,376	115,876	117,903	119,967	-
	Director of Community Services	-	-	-	-	-
	Recreation Supervisor (A)	-	-	47,407	48,237	59,256
	Principal Clerk Typist (B)	-	-	-	59,025	-
	Principal Clerk Typist (B)	-	-	-	-	-
	Recreation Aide	-	-	-	-	42,000
Seasonal (B)	Beach Manager	-	-	-	5,600	5,600
Seasonal (B)	Head Lifeguard	-	-	-	6,000	6,000
Seasonal (B)	Asst Head Lifeguard	-	-	-	5,500	5,500
Seasonal (B)	Lifeguards	-	-	-	21,500	21,500
Seasonal (B)	Swim Instructors	-	-	-	2,000	2,000
Seasonal (B)	Parks & Playgrounds Aid	-	-	-	5,500	5,500
Seasonal (B)	Summer Maint.	-	-	-	2,000	2,000
P.T. Seasonal	Summer Playground Director	5,300	5,300	5,300	5,300	6,800
P.T. Seasonal	Head Counselors	10,000	10,000	10,000	10,000	12,000
P.T. Seasonal	Counselors (C)	32,700	35,700	43,000	43,000	43,000
	Provision for Salary Adjustments	-	-	-	1,800	-
	Provision for Department Promotions	-	-	-	10,000	-
		159,376	166,876	223,610	345,429	211,156
(A) This position was previously funded in the Parks & Playgrounds budget in 2016 (#28-375)						
(B) Position reclassified from Parks & Playgrounds to Recreation in 2017						
(C) Increase in 2016 due to increase in minimum wage requirements						





DEPT. NO.: 375		ACCOUNT TITLE: Parks & Playgrounds				
		2014	2015	2016	2017	2018
NAME	TITLE	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED
	Supr Parks/Supr. Rec. Maint.	89,424	93,037	94,665	96,323	102,321
	Sr. Parks/Rec. Maint. Worker	67,226	69,942	71,175	-	-
	Rec. Maint Worker	62,692	65,225	66,370	67,531	68,713
	Rec. Maint Worker	62,692	65,225	66,370	67,531	68,713
	Rec. Maint Worker	62,692	65,225	66,370	67,531	68,713
	Rec. Maint Worker	62,692	65,225	66,370	67,531	68,713
	Laborer	-	-	-	37,900	38,518
	Laborer	-	-	-	-	-
	Principal Clerk Typist	54,799	57,012	58,010	-	-
	Clerk Typist	44,797	-	-	-	-
	Clerk Typist	-	46,607	-	-	-
Seasonal	Maint Worker PT Summer	15,000	15,000	25,000	25,000	25,000
Seasonal (B)	Beach Manager	5,600	5,600	5,600	-	-
Seasonal (B)	Head Lifeguard	6,000	6,000	6,000	-	-
Seasonal (B)	Asst Head Lifeguard	5,500	5,500	5,500	-	-
Seasonal (B)	Lifeguards	21,500	21,500	21,500	-	-
Seasonal (B)	Swim Instructors	2,000	2,000	2,000	-	-
Seasonal (B)	Recreation Aid	5,500	5,500	5,500	-	-
Seasonal (B)	Summer Maint.	2,000	2,000	2,000	-	-
		570,114	590,598	562,430	429,347	440,691
	Provision for Department Promotions	-	-	-	9,500	5,265
	Overtime	24,000	24,000	26,000	26,000	26,000
		594,114	614,598	588,430	464,847	471,956
(A) The Clerk Typist position was reclassified from the Administration Department in 2012.						
	Employee resigned on 7/1/14					
(B) Position reclassified from Parks & Playgrounds to Recreation in 2017						

DEPT. NO.: 379		ACCOUNT TITLE: SR. CITIZEN TRANSPORTATION															
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>		
Sr. Motor Vehicle Oper.	1		64,809	1		67,427	1		68,608	1		69,808	1		71,030		
Motor Vehicle Oper.	3		187,335	2	3	163,876	2	3	166,743	2	3	177,198	2	3	180,299		
Substitute Drivers			-			-			20,000			20,000			20,000		
Overtime			5,000			5,000			5,000			4,000			1,000		
APPROVED	4		257,144	3	3	236,303	3	3	260,351	3	3	271,006	3	3	272,329		

DEPT. NO.: 379		ACCOUNT TITLE: SR. CITIZEN TRANSPORTATION				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Sr. Motor Vehicle Operator	64,809	-	-	-	-
	Sr. Motor Vehicle Operator	-	67,427	68,608	69,808	71,030
	Motor Vehicle Operator	64,809	-	-	-	-
	Motor Vehicle Operator	61,263	63,738	64,853	65,988	67,143
	Motor Vehicle Operator	61,263	63,738	64,853	65,988	67,143
	Part-Time Motor Vehicle Operator	-	14,560	14,815	15,074	15,338
	Part-Time Motor Vehicle Operator	-	14,560	14,815	15,074	15,338
	Part-Time Motor Vehicle Operator	-	7,280	7,407	15,074	15,338
Various	Substitute Drivers	-	-	20,000	20,000	20,000
		252,144	231,303	255,351	267,006	271,329
Overtime		5,000	5,000	5,000	4,000	1,000
		257,144	236,303	260,351	271,006	272,329

DEPT. NO.: 0490 ACCOUNT TITLE: MUNICIPAL COURT																	
			<u>2014</u>			<u>2015</u>			<u>2016</u>			<u>2017</u>			<u>2018</u>		
<u>TITLE</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>	<u>FT</u>	<u>PT</u>	<u>APPROVED</u>		
Municipal Court Judge		1	49,549		1	51,551		1	52,452		1	58,000		1	58,000		
Court Administrator	1		78,797	1		81,980	1		83,416	1		85,375	1		78,856		
Deputy Court Adm.	1		54,799	1		57,013	1		60,000	1		61,550			-		
Deputy Court Clerk			-			-			-			-	1		55,000		
Violations Clerk	1		51,247	1		57,013	1		58,011	1		59,527	1		60,569		
Court Attendants		2	11,300		2	11,300		2	11,300		2	11,300		2	13,200		
Overtime			55,000			55,000			55,000			50,000			30,000		
Third Party Police			47,500			47,500			-			-			-		
APPROVED	3	3	348,192	3	3	361,357	3	3	320,179	3	3	325,752	3	3	295,625		

DEPT. NO.: 0490		ACCOUNT TITLE: MUNICIPAL COURT				
		<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<u>NAME</u>	<u>TITLE</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>
	Judge	49,549	51,551	52,452	58,000	58,000
	Court Administrator	78,797	81,980	83,416	85,375	-
	Court Administrator	-	-	-	-	78,856
	Deputy Court Administrator	54,799	57,013	60,000	61,550	-
	Deputy Municipal Court Clerk	-	-	-	-	55,000
	Violations Clerk	51,247	57,013	58,011	59,527	60,569
	Court Attendant	5,650	5,650	5,650	5,650	6,600
	Court Attendant	5,650	5,650	-	-	-
	Court Attendant	-	-	5,650	5,650	6,600
		245,692	258,857	265,179	275,752	265,625
	Overtime	55,000	55,000	55,000	50,000	30,000
	Third Party Police	47,500	47,500	-	-	-
		348,192	361,357	320,179	325,752	295,625

DEPT. NO.: 501- WATER		ACCOUNT TITLE: MUNICIPAL UTILITY - WATER DIVISION																	
		<u>2014</u>				<u>2015</u>				<u>2016</u>				<u>2017</u>				<u>2018</u>	
<u>TITLE</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	FT	PT	<u>APPROVED</u>	
Superintendent	1		103,931	1		108,130	1		110,022	1		109,890	1		111,813				
Asst. Superintendent	1		91,527	1		98,172	1		99,753			-			-				
Supervisor, Wtr/Sew	1		89,424	1		93,037	1		92,593	1		94,213	1		95,862				
Sr. PW Repairer	1		80,164	1		83,403	1		81,400	1		82,825			-				
Sr. Wtr/Sew Repairer	3		210,975	3		219,498	1		74,455	1		75,758	2		154,163				
Wtr/Sew Repairers	3		188,076	3		195,675	4		235,110	4		253,593	5		272,134				
Laborer			-			-	1		36,000	1		36,615			-				
Account Clerk	1		37,085	1		41,479	1		44,927	1		48,253	1		48,840				
Clerk Typist	1		44,796	1		46,605	1		47,423	1		48,253	1		49,097				
Overtime			100,000			100,000			100,000			105,000			105,000				
Stipends			3,000			4,000			5,000			5,000			5,000				
Pump Duty			11,440			13,000			13,000			13,000			13,000				
Prov. Salary Adjs.			-			-			-			-			5,000				
Current Fund Chgs.			170,548			175,407			178,478			186,601			189,780				
Sewer Reserve Chgs.			(350,000)			(357,000)			(363,248)			(369,604)			(376,072)				
Accu-Vac			40,000			40,000			40,000			40,000			40,000				
APPROVED	12		820,966	12		861,406	12		794,913	11		729,397	11		713,618				

DEPT. NO.: 501-WATER		ACCOUNT TITLE: MUNICIPAL UTILITY - WATER DIVISION				
		2014	2015	2016	2017	2018
NAME	TITLE	APPROVED	APPROVED	APPROVED	APPROVED	APPROVED
	Water/Sewer Superintendent	103,931	108,130	110,022	-	-
	Water/Sewer Superintendent	91,527	98,172	99,753	109,890	111,813
	Superintedent Stipend	3,000	4,000	5,000	5,000	5,000
	Water/Sewer Supervisor (retired 12/1/15)	89,424	93,037	-	-	-
	Water/Sewer Supervisor	-	-	92,593	94,213	95,862
	Sr. Public Works Repairer	80,164	83,403	-	-	-
	Sr. Public Works Repairer (To Sewer in 2018)	-	-	81,400	82,825	-
	Sr. Water/Sewer Repairer	-	-	-	-	77,079
	Sr. Water/Sewer Repairer (retired 12/1/15)	70,325	73,166	-	-	-
	Sr. Water/Sewer Repairer	70,325	73,166	-	-	-
	Sr. Water/Sewer Repairer	70,325	73,166	74,455	75,758	77,084
	Water/Sewer Repairer	62,692	65,225	66,370	67,531	68,713
	Water/Sewer Repairer	62,692	65,225	66,370	67,531	-
	Water/Sewer Repairer	62,692	65,225	66,370	67,531	68,713
	Water/Sewer Repairer	-	-	-	51,000	49,735
	Water/Sewer Repairer	-	-	-	-	44,974
	Water/Sewer Repairer (hired 12/11/17)	-	-	36,000	-	40,000
	Laborer	-	-	36,000	36,615	-
	Account Clerk	37,085	41,479	44,927	-	-
	Account Clerk	-	-	-	48,253	48,840
	Clerk Typist	44,796	46,605	47,423	48,253	49,097
		848,978	889,999	826,683	754,400	736,910
	Overtime	100,000	100,000	100,000	105,000	105,000
	Pump Duty	11,440	13,000	13,000	13,000	13,000
	Provision for Salary Adjustments	-	-	-	-	5,000
	Current Fund Charges (A)	170,548	175,407	178,478	186,601	189,780
	Sewer Reserve Charges	(350,000)	(357,000)	(363,248)	(369,604)	(376,072)
	Accu-Vac	40,000	40,000	40,000	40,000	40,000
		820,966	861,406	794,913	729,397	713,618
	(A) Recap of Current Fund Charges:					
	Administration	21,655				
	Finance	42,753				
	Tax Collection	5,000				
	Road Repairs & Maintenance	42,566				
	Auto Maintenance	<u>77,806</u>				
		189,780				